

# 2020-21 ANNUAL REPORT

### FSS

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Our journey so far

Performance

3 Way Forward

# Oi

### **Our Vision**

Creating value-driven Social Engineering for progressive transformation

### **Our Mission**

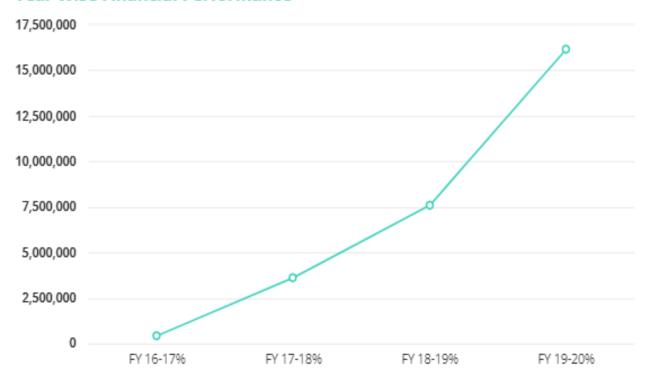
To drive social transformation by defining standards, setting good practices, and honoring the values of participation





## Our Journey so far

### **Year Wise Financial Performance**



FISS has shown impeccable growth since its inception in 2016







The successful attainment of the SDGs stand on the collective action and progress of the five dimensions of development – people, planet, prosperity, peace, and partnership.

Towards that end, 5 designated Centres of FISS keep their respective attention and effort actively focused on the achievement of their earmarked goals.

### These are:

- **a.** Centre for Economic Development- The Centre for Economic Development (CED) houses all the approaches, strategies, and efforts that will lead to reduced income inequalities, improved urban planning and management, reduced degradation and pollution, resulting in the economic growth of the Society.
- b. Centre for Social Development- The Centre for Social Development (CSD) deals with

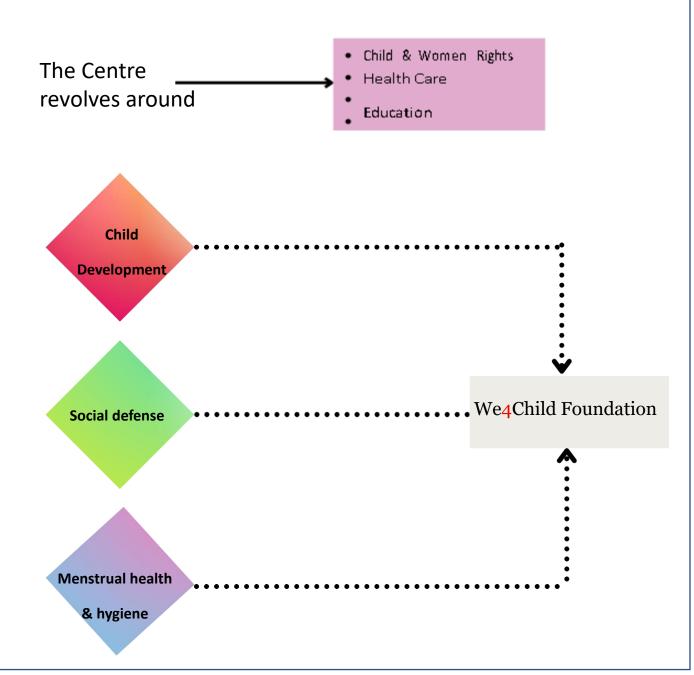
the multiple social dimensions which can bring about equity, justice, peace, and well-being in a fast changing Society.

- **c.** Centre for Environment Action- The Centre for Environment Action (CEA) is solely dedicated to protecting the environment by addressing and dealing with the key issues of climate change.
- **d. Centre for CSR & Partnership-** The Centre for CSR is solely DEVELOPMENT devoted towards nurturing partnerships with the Government, corporates, and organizations working in the developmental sectors, at the national, regional, and sub-regional levels.
- **e.** The Centre for Infrastructure Development- aims to build and upgrade educational facilities, community halls, incubation centres, etc. to ensure a better living environment





The Centre for Social Development (CSD) deals with the multiple social dimensions which can bring about equity, justice, peace, and well-being in a fast changing Society. It fundamentally focuses on providing inclusive and equitable quality education, gender equality, promoting healthy lives and wellbeing of all and also, ending poverty and hunger in all its forms. The social inclusion and empowerment of the communities will help all to achieve a dignified standard of living.







### We4Child Foundation

**We4Child Foundation** is an institutional division of FISS which focuses on holistic development of children and supports basic rights of children covering multiple needs and issues.

**We4Child Foundation** works for child rights under the age of 18 irrespective of any gender, caste, race, religion or any disability hampering a child's growth physically, emotionally and mentally.



#### Let the future shape the v

### VISION

Create a secure and safe environment for the childrenwhere they can grow up to be responsible citizens.

### **Right to Survival**

To provide basic needs for existence, such as nutrition, shelter, an

adequate living standard, and access to medical services.

To live, learn, grow, and develop by responsive care giving and nurturing, balanced nutrition, and safe environment are important for children and develop to their full potential.

### Right to Protection

To ensure that the safeguarded of children against all forms of abuse, neglect and exploitation, including protection for children in employment; protection and rehabilitation for children who have suffered exploitation or abuse of any kind.

To work in collaboration with NGOs/CSOs working for children welfare.

### **MISSION**

Support and provide holistic development of children suffering from adequate nutrition, health care facility, education, protection and to participate by expressing views, influencing decision making and bringing up a change in the society.

#### **Right to Development**

To develop knowledge and skills, learn to manage emotions and relationships, and acquire attributes and abilities that will be important for enjoying the adolescent years and assuming adult roles.

To provide for education, play, leisure, cultural activities, access to information, and freedom of thought.

#### **Right to Participation**

To encompass children's freedom toexpress opinions, to have a say in matters affecting their own lives, so thatthey can participate in the activities of society, and for preparation for adulthood.

To offer children an international platform and support them to speak outand stand up for their rights.





### **Activities during Pandemic**

Partners	Financial Year	No. of Participants	Event Names
NCPCR, Nagaland SCPCR	2020-21	80	State Level Workshop on 'Issue of Heavy Weight of School Bags
NCPCR, Tripura SCPCR	2020-21	150	State level Consultation cum Review Meeting on Rehabilitation and Counselling Approaches for Children Staying in Child Care Institutions- Children in Need of Care & Protection (CNCP) and Children in Conflict with Law (CCL)
NCPCR, Tripura SCPCR	2020-21	130	State Level Review Meeting cum Consultation on Available Facilities and Status of New Born and Paediatric Care - Analysing the Gaps and Steps to Improve Quality of Care
Pratyek NineisMine Campaign	2020-21	50	A Three days residential training programs on children's parliaments for facilitators from varied child rights organization.
Udalguri District Administration	2020-21	1536	Ration and necessary sanitary pad distribution to adolescent girls
Pratyek NineisMine Campaign	2020-21	140	Ration and necessary sanitary pad distribution to poor families residing in rural as well as urban areas.
Prajanma, Destination, Atmanirbhar	2020-21	240	Organised interactive sessions with special children in three special children centers
NCPCR	2020-21	Ongoing	Study to examine the availability of Hostels and the effectiveness of different schemes providing hostels to school children in preventing dropout in North-Eastern States





### State Level Workshop on Issue of Heavy Weight of School Bags

School education, as a process, has been contributing to the holistic development of children. It also plays a crucial role in providing citizenship education to children in the country. The issue of bad posture and backache in children and adolescents has become a current issue in India and abroad.

### Outreach

**Beneficiaries**- Children Up to 18 years of age **Number of Beneficiary**- 125 participants





State level Consultation cum Review Meeting on Rehabilitation and Counseling Approaches for Children Staying in Child Care Institutions- Children in need of Care & Protection (CNCP) and Observation Homes-Children in Conflict with Law (CCL)

The program witnessed participation of more than hundred delegates from a wide range of backgrounds. Members from MHP, CWC, counselors from DCPU, CDPO, ICDS, JJB, Clinical psychologists, Child Welfare officer, Legal cum probation officer, Protection officer, team members and coordinators of child line and children home, social workers, School teachers, were amongst the participants.

### **Outreach**

**Beneficiaries**- Children Up to 18 years of age **Number of Beneficiary**- 131 participants







State Level Review Meeting cum Consultation on Available Facilities and Status of New Born and Paediatric Care - Analysing the Gaps and Steps to Improve Quality of Care

The primary objective of the one-day programme was to examine whether the available facilities with regard to new-born health care, as provided by the health department as well as the National Health Mission Tripura (NHM Tripura) were sufficient and reached the desired population in proper manner, and if not properly channelized, then to discuss probable solutions and prepare a road map for future developments through a practical, implementable, and workable plan.

The participants included, apart from the distinguished guests and the representatives of NCPCR and SCPCR, grassroot-level workers associated with various schemes under NHM, including RBSK coordinators, ANMs, ASHAs, doctors and dieticians, and representatives from other associated government departments such as PHED, PWD, etc.

### Outreach

**Beneficiaries**- Children Up to 18 years of age **Number of Beneficiary**- 330 participants

### A 3 days residential training programs on children's parliament for facilitators from varied child rights organisation

To empower the voices of Children and ensure their **NINEISMINE** Right to Participation, Pratyek conducted a three day workshop to promote and federate Children's Parliament in India with all Child Rights Organizations. Pratyek NINEISMINE along with We4Child Foundation recognized the incredible work done in this field at the grass-root and other levels and came together to leverage the common impact by federating our work and subsequently our impact. This package includes practical resource material on how to conduct neighborhood children's parliaments with child friendly and engaging capacity building exercises shared.









### Sakhi One Stop Centre (OSC), Tinsukia

One Stop Centres (OSCs) are intended to support women affected by violence, in private and public spaces, within the family, community and at the workplace. Women facing physical, sexual, emotional, psychological and economic abuse, irrespective of age, class, caste, education status, marital status, race and culture will be facilitated with support and redressal. Aggrieved women facing any kind of violence due to attempted sexual harassment, sexual assault, domestic violence, trafficking, honour related crimes, acid attacks or witch-hunting who have reached out or been referred to the OSC will be provided with specialized services.

### The objectives of the Scheme are:

- To provide integrated support and assistance to women affected by violence, both in private and public spaces under one roof.
- 2. To facilitate immediate, emergency and non-emergency access to a range of services including medical, legal, psychological and counselling support under one roof to fight against any forms of violence against women.

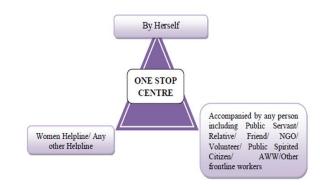
A woman affected by violence can access OSC in the following manner:

- By herself; or
- Through any person including any public spirited citizen, public servant (as defined under section 21 of Indian Penal Code, 1860), relative, friend, NGO, volunteer, etc., or
- Through Women Helpline integrated with police, ambulance and other emergency response helplines.

### **Target Group**

The OSC will support all women including girls below 18 years of age affected by violence, irrespective of caste, class, religion, region, sexual orientation or marital status. For girls below 18 years of age, institutions and authorities established under Juvenile Justice (Care and Protection of Children) Act, 2000 and the Protection of Children from Sexual Offences Act, 2012 will be linked with the OSC.

### **Accessing One Stop Centre**











### Ration and necessary sanitary pad distribution to poor families residing in

rural as well as urban areas.

We4Child Foundation a vertical of Foundation for Integrated Support and Solution in collaboration with Pratyek NINEISMINE campaign organised a ration distribution programme to poor families residing in rural as well as urban areas with special importance to adolescent childrens and special children.



### Study to examine the availability of Hostels and the effectiveness of different schemes providing hostels to school children in preventing dropout in North-Eastern States

The present study focuses on the functioning of different types of hostels in the elementary schools in North Eastern States under various Central and



Photo Gallery

Gandhi Balika Vidyalaya (KGBV) funded mainly by the Ministry of Human Resource Development (MHRD), and Ashram schools (AS) and Eklavya Model Residential Schools (EMRS) funded by the Ministry of Tribal Affairs. In addition, both Union and State governments have grants-in-aid schemes to Residential Community Schools (RCS) functioning in NE States to support SC/ST children.

### Covid-19 relief material distribution for Udalguri Aspirational District.

Foundation for Integrated Support and Solution (FISS), Guwahati working in NE for social transformation objectives aligned to the sustainable development goals (SDGs) have arranged some means and materials for the people living in Udalguri district for it being one of the aspirational districts of Assam. The arrangement includes-

- a) mask numbering 10,000,
- b) soaps numbering 3024 and
- c) sanitary pad for ladies numbering 1536.





### Photo Gallery







### Photo Gallery















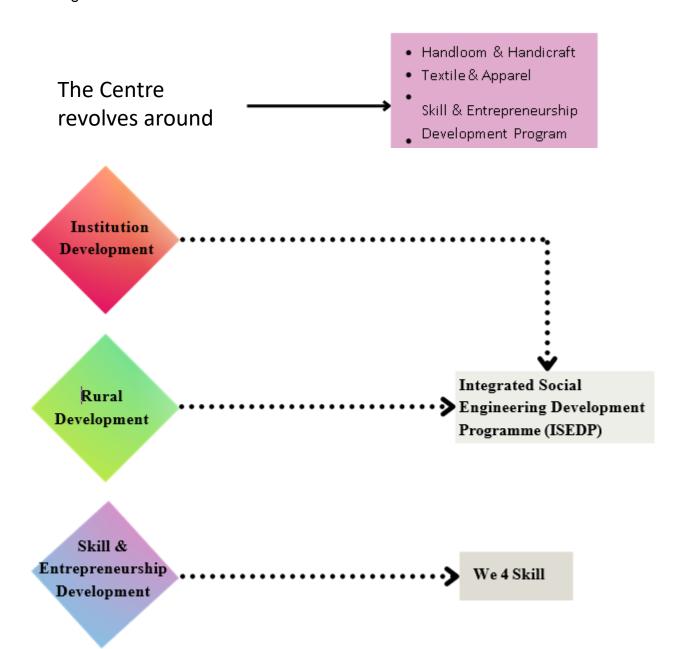








The Centre for Social Development (CSD) deals with the multiple social dimensions which can bring about equity, justice, peace, and well-being in a fast changing Society. It fundamentally focuses on providing inclusive and equitable quality education, gender equality, promoting healthy lives and wellbeing of all and also, ending poverty and hunger in all its forms. The social inclusion and empowerment of the communities will help all to achieve a dignified standard of living.







### **Integrated Social Engineering Development Programme (ISEDP)**

Integrated Social Engineering Development Program focuses on the importance of creating the environment of a self-reliant and self-sustainable economy. In recent times the unemployment rate has been growing in Assam, which has caused many socio-economic problems. One of the solutions to this problem is to identify the potential sectors under which promotion of entrepreneurial ventures will be a key role to mitigate the unemployment situation.

### **Objectives-**

- a)To promote and nurture development of institutions at block level drive an integrated socially engineering development approach at grassroots.
- b)To promote an innovation ecosystems for the change makers at grassroots to catalyzes the bottom-up approach towards the development discourse of the locals.
- c)To create an integrated hub of educational and technical institutions at the block level to proactively contribute and strengthen the integrated trans formative drive of the block.

#### TARGET GROUP

- Social workers and professionals aspiring to work towards transformation of grassroots.
- •SHGs, farmer groups, artisan groups, etc.
- •Entrepreneurs and Innovators at grassroots with a mindset of working towards the bottom-up inclusive developmental action of the grassroots.
- •Certified, non-certified skilled and migrant and professional workforce.

### **ACHIEVEMENTS**

- 1. 70 aspirant participants have been mapped.
- 2. 30 aspirant participants have been mobilized for formation of block level institutions.
- 3. Participants have been mapped across blocks of Assam.

### **INITIATIVES**

- Leader for Change
- Cluster Development
- Micro-Enterprise Development
- Socio-economic Survey in Tea Gardens of Assam.





### We4Skill

### VISION

Creating Value Driven Social Engineering for Progressive Transformation.

### **MISSION**

To drive social transformation by defining standards, setting good practices, and honoring the values of participation.

### **TARGET GROUP**

Unemployed youth, Adolescent girls, Migrants/displaced communities, Underprivileged children, Minority groups Persons with disability.

### **ACHIEVEMENTS**

Mobilized over 4000 candidates in FY 2019 – 20 for flagship skill development projects like PMKVY & DDU GKY in Assam & DDU GKY in Assam & State.

Provided State of Art Training Centre infrastructure support to our project implementation partner (Greenhouse Inc.) in Assam & DMKVY Project.

#### **PARTNERS**

Greenhouse Inc. Studenting Era.

Youth Empowerment Organization. Justrojgar India Pvt. Ltd

We The People Udaan Skill

Tusti Foundation Rupohi Kohinoor Club Studenting Era Pvt. Ltd

Dinabandhu foundation for educational research and socio economic development





### We4Skill

### Socio-economic Survey Of Tea Community Living In The TeaGardens & Adjacent Villages, Assam

The Tea Garden Transformation Programme is an extended plan for the engagement and institutionalization of the tribal and local youth of the tea garden towards the generation and implementation of need based Transformation action plan for the tea gardens through a participatory approach by engaging the local target population. The population of the tea gardens are very much vulnerable and needy of transformation models in the health & nutrition, sanitation and education domain and a participatory approach towards these models of change is the utmost necessity to ensure sustainability of the initiatives. In the same line of thought the Tea Garden Transformation Programme aims to tap the issue at the roots and establish a transformation model through a volunteer & leaders of change at the local level to mobilize and institutionalize the development initiatives at the grassroots through a citizen engagement approach to redefine the development discourse of the tea gardens with a sustainable goal.

### Objectives-

- a.To optimally engage the Tribal Youth in sustainable Development Plan with a participatory approach of the Target population.
- b.A community Led approach towards the transformation action of the Tea Garden Population. c.Development of need based area specific best practices model to uplift the socio-economic status of the Tea Garden community
- d.To institutionalize the network of Volunteers at grassroots to develop a sustainable medium of innovative solutions for farsighted and sustainable development of the community.







The total population of the survey comprised 803 Tea estates in Assam and 3% random sampling of the population was done to shortlist the Tea estates. Also two adjacent villages of each sample tea estate were taken for the survey.

The key findings of the socio-economic survey are mentioned below-

- •The dropout rate is alarmingly high in the secondary level due to financial instability to access education facilities and also
- •The access to better healthcare also requires better income generation which is a key drawback in the target population
- •Access to clean drinking water is a serious issue due to low ground water table and lack of infrastructure for access to clean drinking water





### We4Skill

### Socio-economic Survey Of Tea Community Living In The TeaGardens & Adjacent Villages, Assam

### **ENTREPRENEURSHIP DEVELOPMENT PROGRAM (EDP)**

Entrepreneurship Development Progamme (EDP) to develop entrepreneurial abilities among the people. It refers to development and polishing of entrepreneurial skills into a person needed to establish and succefully run his/her enterprise. EDP is an effective way to develop entrepreneurs which can help in accelerating the pace of socio- economic development, balanced regional growth and exploit ion of locally available resources. In this regard a "Entrepreneurship Development Progamme (EDP)" was conducted by Indian Institute of Entrepreneurship (IIE) for 10 days from 01-02-21 to 10-02-2021. It was organized by Tengakhat College, Dibrugarh; Laluk College, North Lakhimpur; Nowboicha College, North Lakhimpur; Doomdooma College, Tinsukia, Assam and was sponsored by National Backward Classes Finance & Development Corporation, Government of India, implemented by IIE (An organization under the ministry of skill development and Entrepreneurship).

#### **OBJECTIVES**

The main objectives of the (Entrepreneurship Development Progamme EDP) were

- To encourage self employment tendencies.
- To create Awareness about marketing.
- To provide knowledge about Government plans and programme. 4 To provide training to operate Business
- To promote small, cottage and Local Industries.
- To develop and strengthen the entrepreneurial quality of the participants.

### **ACTIVITIES CONDUCTED DURING THE 10 DAYS PROGRAM**

1st Feb, 2021 Topic:- Entrepreneur, enterprise and enterprise planning, Resource Person: Dr. Chimun Nath

2nd Feb, 2021 Topic:- Project Identification Formation, Resource Person: MD.Aftabuddin Ahmed

3rd Feb, 2021 Topic:-Marketing, Resource Person: Dr.Gautom Borthakuar,

4th Feb, 2021 Topic:-Role of Banking in small business, Resource Person: Dr.Tanka Prassed Upadhyay.

5th Feb, 2021 Topic:-Management of small units, Resource Person: Dr. Tanka Prassed Upadhyay.

6th Feb. 2021 Topic:- MSME, facilities for small entrepreneurs, Resource Person: Dr. Rajesh Borman.

7th Feb, 2021 Topic:- Banding, marketing logo, trademark, ISO & packaging of product, Resource Person: Dr. Rajesh Borman.

8th Feb, 2021Topic:- Communication, Resource Person: Mr. Durgeswer Saikia

9th Feb, 2021Topic:- Motivation, Leadership and team work, Resource Person: Dr. Durgeswer Saikia

10th Feb, 2021 Topic:- Unit Management(Manpower, Finance, Inventory, Resource Person: Mr Mridul Bonia





### We4Skill OPEN INNOVATION CHALLENGE

### **OBJECTIVES**

To call in innovative ideas to solve the crisis situation arising from the Covid-19 pandemic

### **TARGET SECTORAL AREAS**

Healthcare Management IT Technology & Others

### **TARGET GROUP**

Aspirant Professionals and students Innovators Entrepreneurs

### **ACHIVEMENTS**

86 innovative ideas were pitched

- 3 ideas were selected as winners of the challenge -
  - •low-cost Comfortably Vented, Indigenously Designed (COVID) fabric helmet
  - •IOT•connected hospital
  - •Innovative low-cost Covid-19 Testing equipment

75000 rupees were awarded and the teams were connected to GTU for further support in development of the ideas



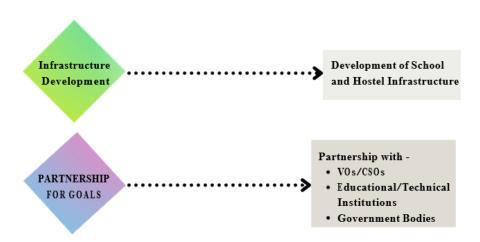




#### **CENTRE FOR CSR & PARTNERSHIP**

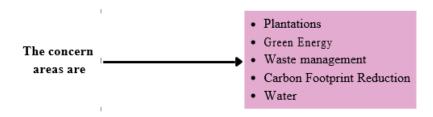
The Centre for CSR is solely devoted towards nurturing partnerships with the Government, corporates, and organizations working in the developmental sectors, at the national, regional, and sub-regional levels.

This Centre will provide consultation to Corporates in building innovative and impactful projects, direct the resources of the Corporates to the implementing agencies for successful execution of the projects, and also, work as an implementing and monitoring partner for approved CSR-funded projects. All the support garnered will be utilized for the better implementation of all the other SDGs.



#### CENTRE FOR ENVIRONMENT ACTION

The Centre for Environment Action (CEA) is solely dedicated to protecting the environment by addressing and dealing with the key issues of climate change. It aims to integrate effective climate change-related planning and management, improving water and sanitation, increasing substantial water-use efficiency, ensuring access to affordable and reliable modern energy. At the same time, it intends to work towards conserving and protecting the marine and coastal eco- systems, halting biodiversity loss, protecting and promoting sustainable use of terrestrial eco- systems.







### We4College

"We 4 College" is an initiative designed by FISS facilitates in bringing more opportunities of internship, training, skill development, startup and innovation programs. It also acts as a bridge for engaging in placements, jobs and gives opportunities for research and community development.

### **MAIN FEATURES-**

- •Skill and Enterprise Development Program: This module will facilitate establishment of Integrated Skill and Enterprise Centre in colleges and run/operate various vocational and certified skill training as well as enterprise development programs which are critical for the youth to seek employment
- •Innovation Program: Key goal of this module is to build and foster a creative environment by fostering the mindset and culture of students, teachers and the society as a whole
- •Research and Community Development Program: Research and surveys are diagnosis of economic, cultural and environmental problems and also helps in creation of initiatives. It is expected that each study and survey operation will elicit input and imperatives required to shape and improve programs suitable for people's comfort and viability.
- •Placement and Counseling Program: The core objective of this module is to establish, capacitate and facilitate the placement and counseling cell of the college. It has the scope of bridging the gap and helping in making one ready for entering the workplace.
- •Technology and Digital Transformation: This module will help bridge the gap of digital divide and help students, teachers, administration and community, function better in the virtual space. Various software programs, training and ethical workshops of digital space will help in preparing students for the future, and help in the smooth functioning of classes and college life.

#### SCOPES-

Formation of Innovation Club for creation of Innovation Culture

Awareness generation among students and community about innovation, entrepreneurship, Intellectual Property Rights, enterprise promotion etc.

Identification of problems and their innovative solutions in rural/urban areas.

Organize workshops, seminars, interactions, training etc. promoting innovation, entrepreneurship, Intellectual Property Rights, and enterprise.

Organize innovation challenges/competitions among students and community Guide/hand hold promising individuals till the Pre-Incubation stage



### Photo Gallery

### FSS

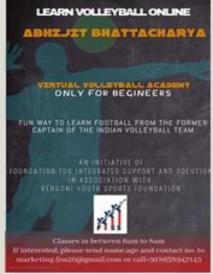
### Webinars organized during pandemic



















FISS will be accelerating its activities by taking up specific issues like poverty alleviation, women rights, child labour, rural development, environmental issues etc in other untouched parts of North-eastern India. One of the most important steps to overcome these obstacles is identifying what are various challenges and the areas where there is a room to improve. After identifying these key areas FISS will design a plan to improve and overcome the obstacles by:

Monitoring | Participation | Improving governance | Funding | Cultural awareness

### 1. Centre for Social Development

- To start a new initiative to work for the empowerment and protection of Child rights. **Save Children, Save Childhood** will be one such initiative to fight for a child's civil right and freedom from all kinds of discrimination.
- Take up new initiatives on promoting healthy behaviours during adolescence and taking steps to
- better protect young people from health risks such as unintentional injuries, depression, violence, early pregnancy and childbirth, alcohol and drug addiction, nutritional deficiencies other infectious diseases. Also to teach them the importance of physical activity in maintaining good health
- Starting awareness campaigns on **maternal nutrition** to reduce women's exposure to risk factors

that influence their nutritional status and thus to improve their overall nutritional status.

### 2. Centre for Infrastructure Development

- With the advent of **modern and innovative methods** it has become important to setup digital library facilities, laboratories, computer centres, technology, machinery, tools, equipment and so forth in preparing youth for the future
- Collaboration with organisations with technology expertise in setting up 'Smart Classrooms'.
- To start an initiative called 'Connected Classrooms' in collaboration with notable personalities from
- educational fraternity to deliver special lectures on important topics like **Information Technology**

to the students of rural belt via video conferencing. This is aimed for the students to get a broader

perspective of the importance of IT and allied technologies in today's era.

#### 3. Centre for Environment Action

- Shifting societal values, such as safety, productivity, environmental, quality and social are influencing the **plantation forestry sector**
- To address problems of **wastes**, environmental ecology, general aspect of recycling and materials

recovery by working on integrated waste management approach

- To focus on waste collection, transport, treatment and disposal to minimise environmental impact and public health in general
- To provide access to clean water, sanitation & hygiene for the residents of rural parts.
- To work on areas such as net zero emissions, sustainable modes of production, zero waste





### 4. Centre for Economic Development

• FISS aims to trigger the **development of an entrepreneurial ecosystem at the grassroots** to

promote and establish the goals of an Atma Nirbhar Bharat at local level

• FISS envisages **to promote and develop MSMEs** in line with the mandates of the MSMED Act of

India which facilitates the promotion and development of enterprises through diverse schemes,

incentives and subsidies to prospective and aspiring individuals and groups

- In order to sustainably strengthen the **market linkages** of the products manufactured by the artisans & producers at cluster level, FISS plans to develop an integrated e-market platform to expand the horizons of the market for the cluster level products
- To create an environment of entrepreneurship ecosystem, FISS will establish linkages and
- collaborations with various NGO's, Colleges, Industries, Universities etc. for academic exchange.
- sharing expertise, Workshops and technical know-how
- Integrating technology and technology enabled services onto existing initiatives for better reach

and prospects

### 5. Centre for CSR & Partnership

- To achieve our goals much more efficiently and effectively, FISS intends to increase its
  partnership with organizations with core strength in a particular area.
- Transformations towards achieving sustainable levels of operating with **greater stakeholder participation**. This will help in creating synergy and delivering projects in an efficient manner.
- Also to maximize the reach of our initiatives, FISS will **collaborate with prominent institutions** of a particular area in creating awareness, skill development etc.

In the past years, FISS has made significant contribution in the social sector by providing technical expertise. In FY 20-21, we will leverage our experience of implementing various projects in remote parts of North-eastern India and incorporate new technological means to ensure that work pertaining to development of the society is not stopped and carries on in a smooth manner and efficient manner.



### FOUNDATION FOR INTEGRATED SUPPORT & SOLUTION Manikanchan Bhawan, 25, ground floor, Mother Teresa Road Guwahati - 781024, Assam

### **BALANCE SHEET AS AT 31st MARCH 2020**

All figures in Rs. (negatives within brackets)

	PARTICULARS		Note	31st MARCH 2020	31st MARCH 2019
EQUI	TY AND LIABILITIES				
Share	eholders' funds				
(a)	Share Capital		1	1,50,000.00	1,50,000.00
(b)	Reserves & Surplus		2	8,16,031.62	(55,721.20)
Curre	nt liabilities				
(a)	Trade Payables		3	30,26,024.43	8,44,923.60
(b)	Other Current Liabilities		4	15,10,994.00	7,84,639.00
		TOTAL		55,03,050.05	17,23,841.40
ASSE	TS				
Non-	current assets				
(a)	Fixed Assets		5		
	(i) Tangible Assets			13,27,708.45	10,73,930.73
(b)	Deferred tax Assets (net)			54,799.00	41,215.00
Curre	nt assets				
(a)	Trade Receivables		6	4,44,156.79	1,76,620.05
(b)	Cash and Cash Equivalents		7	29,72,805.81	3,40,165.63
(c)	Short-term Loans and Advances		8		-
(d)	Other Current Assets		9	7,03,580.00	91,910.00
		TOTAL		55,03,050.05	17,23,841.41

Significant Accounting Policies Other Notes on Accounts

In terms of our report of even date.

For Pradeep Kumar Nahata & Co

Chartered Accountants

FRN: 322966E

Pradip Kumar Nahata

Propreitor M.No. 054080 Place : Guwahati Date: 27-08-2020 GEETA MANSION
MACHKHOWA
GUWAHATI
M. No-054080
FRN-322966E

For & on behalf of the Board of Foundation for Integrated Support & Solution



### FOUNDATION FOR INTEGRATED SUPPORT & SOLUTION Manikanchan Bhawan, 25, ground floor, Mother Teresa Road Guwahati - 781024, Assam

#### INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH 2020

		figures in Rs. (negatives	
PARTICULARS	Note	2019-20	2018-19
INCOME:			
Grants & Donations & Service Receipts	10	1,61,63,344.95	75,97,477.00
Total Revenue		1,61,63,344.95	75,97,477.00
EXPENDITURE:			
(c) Employee Benefit Expense	11	6,30,146.00	25,32,325.14
(e) Depreciation and Amortisation Expense	12	1,60,544.45	1,28,671.50
(f) Other Expenses	13	1,45,14,485.68	49,15,114.52
Total Expenses		1,53,05,176.13	75,76,111.16
Profit / (Loss) Before Tax		8,58,168.82	21,365.8
Tax Expenses:			
(a) Current tax			
(b) Deferred tax		(13,584.00)	(12,474.00
Profit / (Loss) for the year		8,71,752.82	33,839.8
Earnings per equity share of face value of Rs. 100 each			
Basic and Diluted (in Rs.)	16	5.81	0.2
Significant Accounting Policies	17		
Other Notes on Accounts	18		

Significant Accounting Policies Other Notes on Accounts

In terms of our report of even date. For Pradeep Kumar Nahata & Co

Chartered Accountants FRN: 322966E

Pradip Kumar Nahata Propreitor

M.No. 054080 Place : Guwahati

Date: 27-08-2020

Foundation For Integrated Support & Solution

For & on behalf of the Board of Foundation for Integrated Support & Solution

Director Foundation For Integrated Support & Solution

Foundation For Integrated Support & Solution

#### **FOUNDATION FOR INTEGRATED SUPPORT & SOLUTION**

### Notes on Financial Statements for the year ended 31st March, 2020

		All figures in Rs. (negati	ves within brackets)
Note	Particulars	31st MARCH 2020	31st MARCH 2019
1	SHARE CAPITAL	Allowan, and the blank	43
	AUTHORISED:		
	10,000 Equity Shares of Rs 100 each		
	Previous year 10,000 Equity Shares of Rs 100 each	10,00,000.00	10,00,000.00
	ISSUED, SUBSCRIBED & PAID UP:	45.	
	1500 Equity Shares of Rs 100 each fully paid up	1,50,000.00	1,50,000.00
	E 1.0 (1.00 E)	1,50,000.00	1,50,000.00
	(b) No should be a bose for ad a character shall distant be	and the second second	

(b) No shares have been issued or bought back during the year or during the previous year.

(c)Shareholders holding more than 5% shares in the company:

Name of Shareholder	As at 31 M	arch 2020	As at 31 Ma	rch 2019
Section of Control and Control and Street Control	No. of Shares	% of Holding	No. of Shares	% of Holding
Pradip Hazarika	500	33.33%	500	33.33%
Kamini Mohan Sikha	500	33.33%	500	33.33%
Indra Chapagai	500	33.33%	500	33.33%

- (e) For the period of five years immediately preceding the date of this Balance Sheet none of the shares of the company were:
  - (i) issued as fully paid up for any consideration other than cash;
  - (ii) alloted as fully paid up Bonus Shares
  - (iii) bought back.

2 RESERVES & SURPLUS			
a Surplus			
As per Last Balance Sheet		(55,721.20)	(89,561.04)
Add: Profit/(Loss) for the Year		8,71,752.82	33,839.84
At the experience of the parties of the processor, and the experience		8,16,031.62	(55,721.20)
Total Reserves & Surplus (a+b)		8,16,031.62	(55,721.20)
3 TRADE PAYABLES			
Sundry Creditors	Ax-I	30,26,024.43	8,44,923.60
		30,26,024.43	8,44,923.60

4	OTHER	CURRENT	LIABILITIES

Current Liabilities	Ax-2	14,08,048.00	2,59,054.00
Duties and Taxes	Ax-3	1,02,946.00	5,25,585.00
		15,10,994.00	7,84,639.00
5 FIXED ASSETS		13,27,708.45	10,73,930.73
6 Trade Receivables(Sundry Debtors)			
Friends OF Tribal Society		6.5	5,900.00
Seva Bharati Purbanchal		7.0	56,429.50
Adarsh Milan Samity		22,217.00	
Bahubali Gulabchand Foundation		63,720.00	6.50

Friends OF Tribal Society	7.5	3,500.00
Seva Bharati Purbanchal	727	56,429.50
Adarsh Milan Samity	22,217.00	
Bahubali Gulabchand Foundation	63,720.00	0.00
Keshab Smarak Samiti	70,800.00	
Keshav Smarak Nyas	141600	
Saraswati Sewa Nyas	54280	-
Saraswati Vidya Mandir Parichalana Samiti	54,280.00	
Uttar Purbanchal Janajati Seva Samiti		17,259.00
Vandaneeya Laxmibai Kelkar Smarak Samiti	8,629.00	8,629.00
Advance to Suppliers	28,630.79	88,402.55
	4 44 156 79	1 76 620 05

#### 7 CASH & CASH EQUIVALENTS

Balance with Banks In Current Account with State Bank of India, Zoo Road HDFC Bank A/C Cash in Hand

8 Short-term Loans and Advances Prepaid Internet Expences



SOFT WAR
M. Ho-U54080 FRN-322966E

25,214.21	29,959.43
28,80,487.60	1,93,617.20
67,104.00	1,16,589.00
29,72,805.81	3,40,165.63



Foundation For Integrated Support & Solution

Director



#### FOUNDATION FOR INTEGRATED SUPPORT & SOLUTION Notes on Financial Statements for the year ended 31st March, 2020

9 Other Current Assets TDS Receivable	1,61,980.00	16,910.00
BRAWFED Security Deposit	50,000.00	
NCPCR Security Deposit	4,12,600.00	
Recurring Deposits	4,000.00	
Security Deposits(Rent Surath Choiudhury)	75,000.00	75,000.00
,,,,,,,,,, -	7,03,580.00	91,910.00
10 GRANTS & DONATIONS & SERVICE RECEIPTS	1 (1 (2 24) 05	75 67 477 60
Donations & Service Receipts	1,61,63,344.95	75,97,477.00
	1,61,63,344.95	75,97,477.00
11 EMPLOYEE BENEFIT EXPENSE		
Employer's Pension Fund Contributon	1,20,372.00	91,467.0
Employer's Provident Fund Contributon	24,133.00	18,333.0
Mess Expences	1,38,847.00	1,47,884.8
PF Admin Charges	14,618.00	14,025.0
Salaries & Bonus	2,74,242.00	21,95,784.0
Staff Welfare	57,934.00	64,831.2
	6,30,146.00	25,32,325.1
12 DEPRECIATION AND AMORTISATION EXPENSE	20120001000	10000000
Depreciation : Current Year Depreciation : On Assets whose useful life has expired	1,60,544.45	1,28,671.5
	1,60,544.45	1,28,671.5
13 OTHER EXPENSES		
Establishment Expenses	4.40.245.00	2.06.770.0
Rent paid	4,49,315.00	3,96,729.0
Electricity Expenses	52,688.00	60,749.0
Internet Exp	31,805.00	52,790.4
Bank Charges	2,227.48	3,147.1
courier	35,704.56	55,900.0
Travelling Expenses	2,10,792.00	4,81,804.7
Telephone Expenses	52,830.06	76,562.9 3,57,998.0
Printing & Stationery	58,260.50	
Audit fees	15,000.00	14,040.0
Professional fees	2,50,012.00 57,248.16	8,82,432.0 42,433.7
Miscellaneous Expense	7,000.00	42,433.7
NGO Registration Fees Rates And Taxes	9,177.11	10,550.0
GST Late Fees	21,430.00	5,780.0
Cleaning Charges	37,500.00	35,837.0
	37,257.30	65,733.5
Reapirs And Maintainance Daksha Project	37,237.30	67,065.0
Project Exp	1,33,58,744.51	22,40,029.7
Late Fees Tds	5,400.00	22,40,02.2.1
Interest On TDS	2,553.00	2,223.0
Interest On SGST	2,333.00	2,186.0
Interest On IGST		57.0
Income tax Related to previous year		24,224.1
Roc Filling Fees		5,000.0
Training & Meeting Exp	2.816.00	17,715.0
Interest On CGST	2,010.00	2,186.0
PF Interest & Damages	475.00	11,941.0
Goods Returned	- 1,83,750.00	22,542.0
www.neumeu	1,45,14,485.68	49,15,114.5
	1,51,44,631.68	2000
16 EARNING PER SHARE	1,51,44,632.00	0.3
Net Profit after current and deferred tax	8,71,752.82	33,839.8
Weighted average number of equity shares of Rs 100/- each EPS: Basic and Diluted	1,50,000.00	1,50,000.0

Director

Foundation For Integrated Support & Solution

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#### FOUNDATION FOR INTEGRATED SUPPORT & SOLUTION Notes on Financial Statements for the year ended 31st March, 2020

#### 17 SIGNIFICANT ACCOUNTING POLICIES:

#### (a) ACCOUNTING CONVENTION

The accounts are prepared under historical cost basis and on the principle of going concern and in accordance with the applicable Accounting Standards issued by the Institute of Chartered Accountants of India.

Foundation for Integrated Support & Solution ("the Company"), a not for profit company, within the meaning of Section 8 of the Companies Act, 2013 (earlier Section 25 of the of the Companies Act, 1956), was incorporated in India on August 31, 2016.

#### (b) INVESTMENTS

Investments are held as long term investments and are valued at their cost of acquisition.

#### (c) FIXED ASSETS

Fixed Assets are stated at historical cost of acquisition, which is inclusive of freight, duties and other incidental charges. No Fixed Assets were revalued during the year.

#### (d) DEPRECIATION

Depreciation on tangible assets is provided on the Written Down Value over the useful life of assets as laid down under Schedule II of the Companies Act, 2013. Depriciation for asset purchased/sold during a period is proportionately charged. Intangible assets are amortised over their respective individual estimated useful lives on a Written Down Value basis commencing from the date the asset is available to the group for its use. Depriciation and amortisation methods, useful lives and residual values are reviewed periodically including at each financial year end.

(e) TAXES ON INCOME
Tax expense for the year comprises of current tax and deffered tax. Current tax is determined as the amount of tax payable in respect of the taxable income of the previous year. Deffered tax is recognised, subject to the consideration of prudence in respect of deffered tax assets on timing differences being the difference between taxable income and accounting income that originate in one year and are capable of reversal in one or more subsequent years. Deffered tax assets and liabilities are measured using tax rates that have been enacted or subsequently enacted on the Balance Sheet date.

#### (f) EARNINGS PER SHARE

EPS is calculated as per method prescribed by AS-20: Earnings Per Share.

For the above calculation of EPS, Profit After Tax (Net Profit/Loss) is taken as the numerator and number of paid-up equity shares as on the Balance Sheet date has been taken as the denominator.

#### 18 OTHER NOTES ON ACCOUNTS

- (a) Previous years' figures have been regrouped to confirm to current year's classification.
- (b) CIF value of Import/Expenditure in Foreign Currency during the year was nil.

(c) Payments made to auditors (including Service Tax)	Current Year	Previous Year
i) As audit fees (Provision)	15,000.00	15,960.00
II) In other capacities	Nil	Nil

#### (d) Related Parties Disclosure as per AS-18

(i) Related Parties and Nature of Relationship\*

Nature of Relationship Director					
					Director
					Director

<sup>\*</sup>Full list of KMP is provided above. List of Relatives and Other Parties is limited to entities with whom transactions have been entered into during the year.

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#### FOUNDATION FOR INTEGRATED SUPPORT & SOLUTION Manikanchan Bhawan, 25, ground floor, Mother Teresa Road Guwahati - 781024, Assam

### Annexures to the Balance Sheet and Profit & Loss Account: Ax-1 Sundry Creditors

Diptanu Debbarma	6.91,570	
Spectrum Trade & Communication Centre	3,07,040	Green to the
Pradip Hazarika	13,90,212	1,95,433
North East Engineers	96,200	-
Swaraj Infra	49,000	-
Veevek Traders	34,585	
AH Tours & Travels	34,538	
Surath Choudhury	34,380	17,614
Tonmoya Hazarika	32,400	
Pallabi Dutta	32,000	31,500
Jyotirmay Choudhury	29,655	
S H Tours & Travels	28,116	
Deepti Signarpi	27,000	-
Heman Pagag	27,000	-
Kangkana Haloi	27,000	
Dipankaj Mazumdar	22,500	
Gakul Kalita	20,300	
Gautam Kr Das	20,000	-
Parthajit Baruah	16,810	
Sushanta Chakrabarty	15.263	19,33
Pooli Barman	14,850	1
Pradeep Kumar Nahata & Co.	13,660	53
Chiranjita Sarma	13,500	1.0
Khagen Kumar	13,000	411
Mahalakshmi Group	10.928	+
Bishu Dev Koch	9,000	40.07
Mousnmee Barman	7,500	13,67
JK Services	5,310	-
BSNL	1,924	100
Blue Dart Express Ltd	1,783	2,12
Abinom Lekharoo		26,00
Anuradha Gogoi	-	9,00
Fotofusion		2,80
Jayanto Chakrobotri		3,43
Kalyan Ashram Assam		15,00
Kanak Halci	-	22,50
Living Spaces		47,70
Madhumita Bora		4,80
National Commission for Protection of Child Rights		16,91
Neha Kar		13,91
Neiţi Ch Marak	100	8.00
Prabhati Kiron	100	22,40
Previlage Advisory Services P. Ltd	1.5	1,25,00
Seva Bharati Purbanchal (N)		4,88
Siddhartha Devnath		26.00
Talento Consulting Pvt. Ltd.	-	2,16,90
	30,26,024,43	8,44,923.6
x-2 Current Liabilities	500574	1752500
Sri Ganesh ji Maharaj	101.00	101.0
Pradeep Kr Nahata & Co.		
Gunjan Jhunjhunwala & Co (Fees)	16,632.00	3,037.0
Salary Payable	2,19,915.00	1,65,916.0
Provision for tax		
Audit Fees payable	15,000.00	15,000.0
Rent Payable	94	75,000.0
Advance from Debtors	11,56,400.00	
	14,08,048.00	2,59,054.0

Ax-3 Duties and Taxes

EPF GST TDS contintor

60,428.00 17,088.00 68,686.00 4,74,340.00 1,11,204.00 34,157.00 1,02,946.00 5,25,585.00

Director
Foundation For Integraled Support & Solution



Director

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Foundation For Integrated Support & Solution



#### FOUNDATION FOR INTEGRATED SUPPORT & SOLUTION SCHEDULE ANNEXED TO AND FORMING PART OF THE BALANCE SHEET AS AT 31ST MARCH 2017

### NOTE: "5": FIXED ASSETS & DEPRECIATION:

PARTICULARS	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	AS AT 31.03.2019	ADDITION	SALE PROCEED	AS AT 31.3.2020	UPTO 31.03.2019	FOR THE YEAR	fjustme	UP TO 31.3.2020	AS AT 31.03.2019	AS AT 31.3.2020
TANGIBLE ASSETS:	1									
Furniture & Fixtures:	0.0000000000000000000000000000000000000								100000000000000000000000000000000000000	
	1227627.24	29155.00		1256782.24	247191.35	98460.95	100	345652.30	980435.89	911129.94
Laptops & Printer	172297.14	340127.08		512424.22	118809.65	50200.25		169009.93	53487.49	343414.32
Office Equipments	81,055.71	45040.10		126095.81	41048.37	11883.25		52931.62	40007.34	73164.19
	1480980.09	414322.18		1895302.27	407049.37	160544.45	0.00	567593.82	1073930.73	1327708.45

Previous Year

13,84,067.24 96,912.85

- 14,80,980.09 2,78,377.86 1,28,671.50 - 4,07,049.36 11,05,689.38 10,73,930.73

Foundation For Integrated Support & Solution

Director Foundation For Integrated Support & Solution Foundation For Integrated Support & Solution